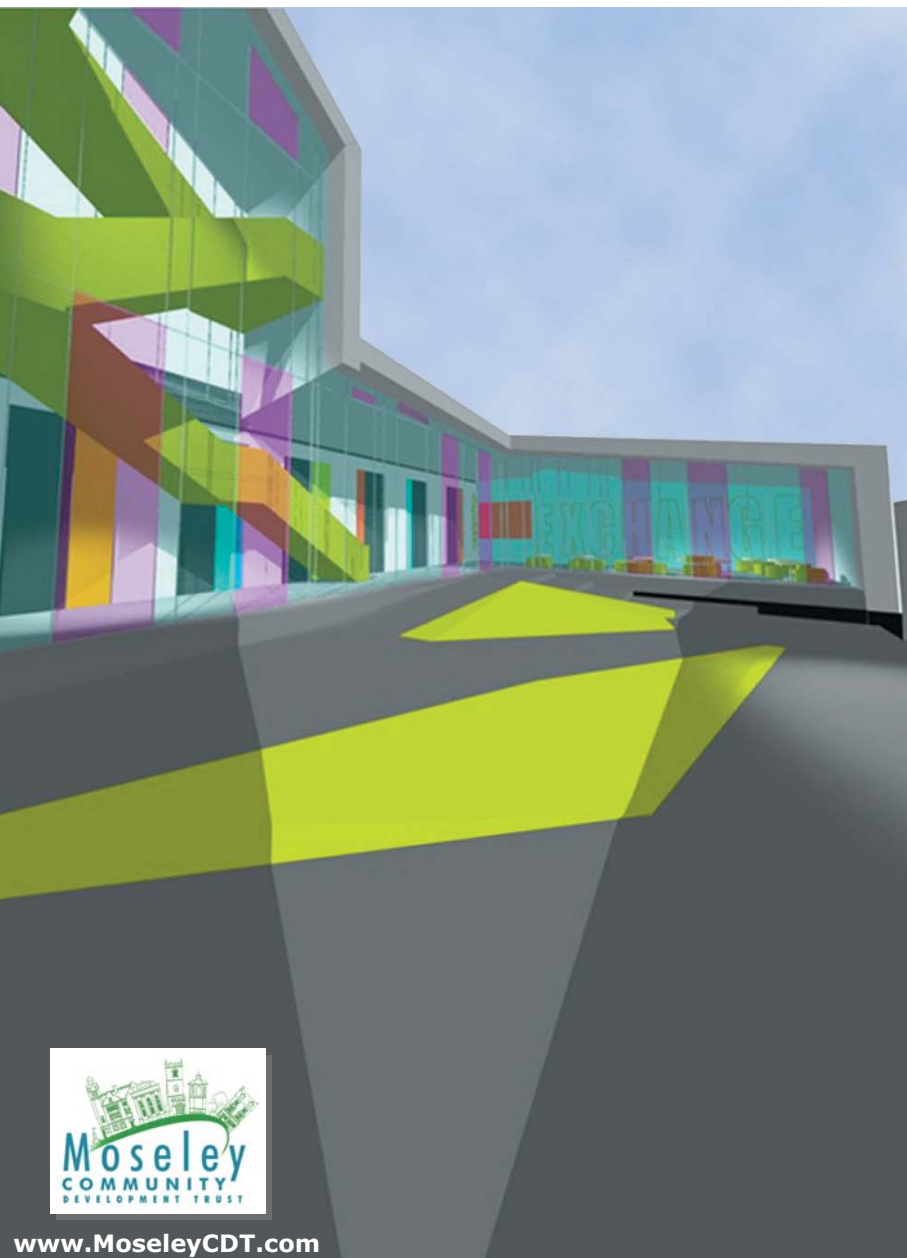
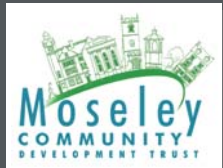


moseley community development trust



annual review 05/06



www.MoseleyCDT.com

proposed view of the Moseley Exchange by mueller kneer associates

Moseley

Community Development Trust

MoseleyCDT.com

about us



Back row left to right: Joss Kennordrie, Steve Harding, Dave Rutter
Front row left to right: Terry Slater, Austin Barber, Fiona Adams, Paul Shevlin

- **We're a charity working for Moseley**
- **We're community owned, led and managed**
- **We're building assets for the community**
- **We want to create wealth for the community & keep it in Moseley**



Welcome from the Chairman

from little acorns

Moseley CDT is now in its fifth year of operation and has continued to make progress towards its ambition to become a financially independent organisation working for the regeneration of Moseley.

Dr. Steve Harding We have continued to support community projects, earn more income, plan ahead for Moseley and develop plans for the future of our premises. I hope you find this year's report of interest. If so, why not support us?

We're part of the
Development Trusts
Association -
www.dta.org.uk



Delivering

our social objectives, environmental improvements & support for the voluntary sector in Moseley

making it happen

We offer **rooms to hire** at the Post Office building: public, private and community groups all meet here.

We run the Moseley Street Wardens project that helps to make Moseley **safer and cleaner**.

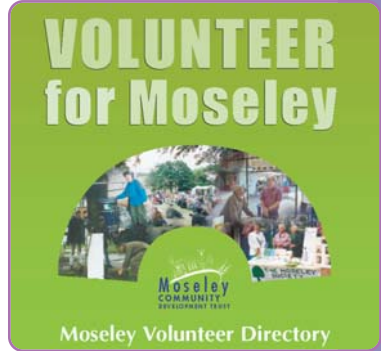
We're trying to get Moseley better known as a **creative village**.

If you want to **volunteer your time**, we can match your skills with a local organisation.

We support **local community**

projects like

the Farmers Market, Moseley in Bloom and Moseley Festival.



The results so far...

Cleaner and safer streets • More people involved in community projects • A place for people to meet • Month in Moseley - the guide to community events • Moseley Creative Forum • Moseley Arts Stalls

Planning

for the future



Action

Moseley Regeneration Group is managed by Moseley Community Development Trust. It brings together groups who are active in Moseley such as the Moseley Society, Moseley Forum, Moseley Business Association, Moseley in Bloom, Tornado Affected Neighbourhoods Group and Birmingham City Council.

Results

- Co-ordination of local interests
- Protection for the shopping area
- Recommendations to the City Council about help for Moseley
- Support for community initiatives
- Comment on planning applications and regulations
- Ideas for local economic growth

Moseley

the creative village

Action – Made in Moseley: an initiative to support the growth and retention of creative industries in Moseley.

Results

- A feasibility study in to how to refurbish the CDT's premises to support Made in Moseley.
- Moseley Creative Forum: networking meetings for people working in the creative industries.
- Moseley Arts stalls: an opportunity for those wanting to test the market.

Growing

the local economy

Action

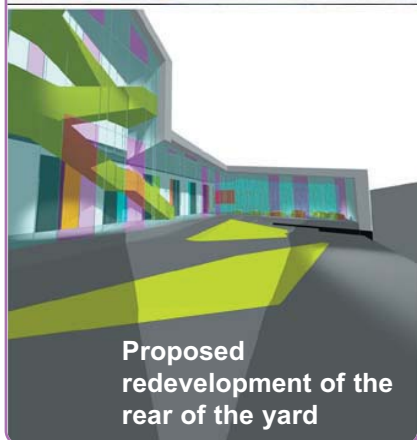
Development of the Moseley Exchange project. It will involve the refurbishment of the Post Office building.

The vision

The Moseley Exchange will be a key place for networking, supporting creative enterprises, and developing new business ideas at the neighbourhood level.

The Moseley Exchange will support:

- Local shops in the daytime
- The growth of new enterprise
- Creative businesses
- Provide opportunities for disadvantaged people



There's more information about this project on our website www.MoseleyCDT.com

In addition

With support from the Arts Council we have developed a directory of local people and businesses working in the creative industries - go to www.madeinmoseley.com



Moseley
COMMUNITY
DEVELOPMENT TRUST



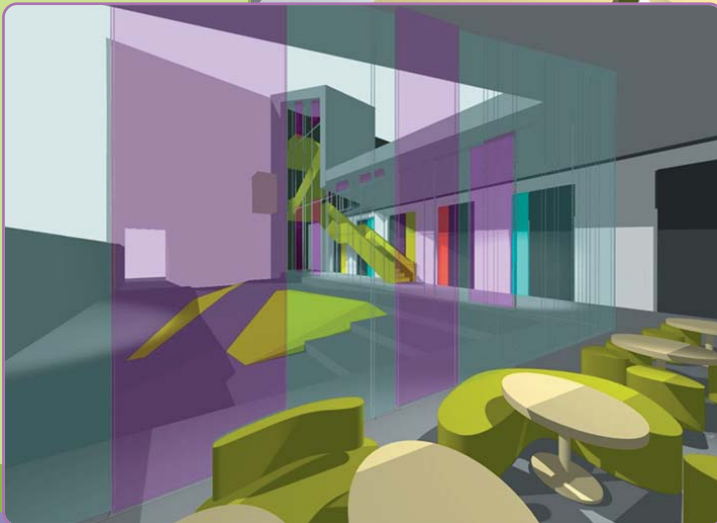
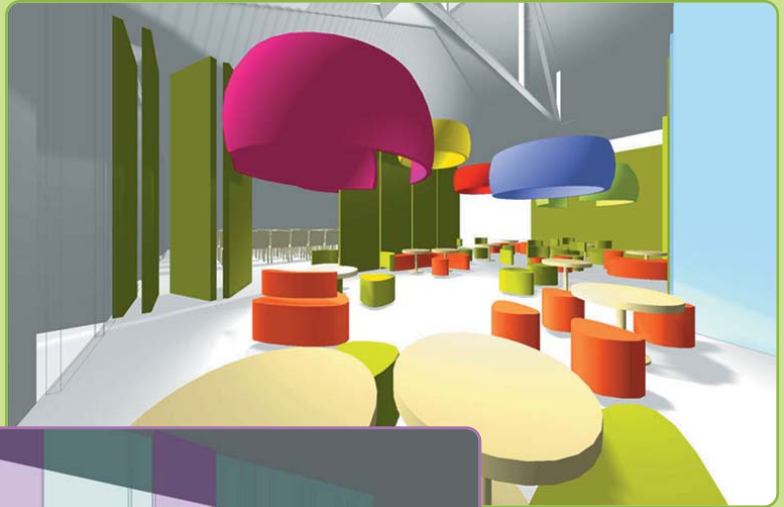
Artwork by Claire Younger



Moseley Exchange Project

"If you want to set something in motion on this planet, you need access to people you haven't met yet. You need knowledge and information that is not at your disposal. You need ideas. You can always get them somewhere. From people."
Martijn Aslander, *Loyal Rebels*

Proposed view of the meeting spaces to be created and the re-developed yard.



You can see more at our website or visit the architect's website www.muellerkneer.com

This project is managed by a combination of Trustees, staff and volunteers at Moseley CDT.

Measuring

social, economic &
environmental impact

Social Accounting

Action

This year Moseley CDT joined other community and social enterprises in the West Midlands to produce social accounts for their own organisations for the first time. It has been useful for us to understand the CDT's social as well as its financial performance this year. The findings from this study have been used to plan next year's objectives.



Some of the key findings this year have been as follows:

- The CDT needs to work harder at helping people understand its mission.
- Many people and groups find the Post Office building to be a valuable resource.
- The Moseley Street Warden's project is valued by many residents and businesses.
- The CDT's activities are making a positive impact on the Moseley daytime economy.
- The CDT is making good progress towards becoming a successful Development Trust.

The Government's Change-Up programme has supported this work. A copy of the social accounts will be posted on our website.

Financial Performance

Income & Expenditure 05-06

Summary Income & Expenditure for
Year End 28th February 2006

	2006	2005
INCOME		
Rental Income	42616	39377
Room Hire	24024	14136
Fundraising, Donations & Gifts	2581	2142
Bank Interest Receivable	5712	2243
Grants Receivable	158497	134511
Professional Services	1380	1291
TOTAL INCOME	234810	193700
EXPENDITURE		
Payroll Costs	109011	130200
Building Costs	43632	29786
Office Costs	39926	38691
Audit and Governance Costs	5800	5384
Depreciation	11788	13020
TOTAL EXPENDITURE	210157	217081
Net Surplus/Deficit	24653	-23381

This summary of financial information has been provided to explain our financial position at the 28th February 2006; it draws on parts of our Accounts.

These have been audited and a full copy of our Accounts along with the Auditor's report can be obtained by contacting us on 0121 449 6060.

Thanks

Trustees

Staff

Volunteers

Trustees

Elected members

Paul Shevlin

Steve Harding

David Rutter

Appointed members

Fiona Adams

Robert Orme

Austin Barber

Joss Kennordrie

Co-opted members

Andrew Matheson

Terry Slater

John Sharpe

Company Secretary

Tony Thapar

Staff and volunteers

CDT Co-ordinator

Tony Thapar

Centre Manager

Matthew Colleran

Volunteer Co-ordinator

Naomi Hawkins

Moseley Street Warden

Graham Flint

Moseley Street Warden

Kim Monaghan

Contract staff

Exchange Development Officer

Cath Ralph

Building Maintenance

Mick Boylan

Finance Officer

Jonathan Keelan

Saturday Caretaker

Mahmood Ahmed

Cleaning Marienette Saraiza

Cleaning Rubia Da Silva

Regular Volunteers

Building Management and

Farmers' Market

Ted Blagburn, Terry Lovell &

Chris Verrall

Month in Moseley

Rosemary Turner

Volunteer Directory Updates

Sally Billingham

CDT webmaster

Jonathan Smith

Thank You

We are grateful to the grant making bodies that have contributed to the work of the organisation. These include: Arts Council England, the Tudor Trust, Friends Hall Farm Street Trust, Moseley & Kings Heath Ward Neighbourhood Renewal Fund, Esmée Fairburn Foundation, The Government's Neighbourhood Renewal Unit and the Big Lottery Fund.

You are invited to

Annual General Meeting 2006
Monday 3rd July at 7.30pm.

at the Post Office Building
149-153 Alcester Road,
Moseley,
Birmingham B13 8JP
tel 0121 449 8585

www.MoseleyCDT.com



Guest speaker

Elizabeth Cox
New Economics Foundation
neweconomics.org
"Growing your local economy"



Elections for CDT Community Board members:

If you're interested in making a contribution to community life, why not contact us for a nomination form or download it from our website. We're especially interested in people who want to play an active role in developing Moseley and, or have experience in one of the following areas: Property Management, Human Resources, Primary Care, Employment or Marketing.

Help Moseley - get involved with CDT

Join a group that helps run CDT – call Tony Thapar or email him Tony.Thapar@MoseleyCDT.com so we can best match your skills and experience with the opportunities we have. You can always make a donation to support our work; you can give on-line at MoseleyCDT.com