



2010

11

annual review



HAPPY BIRTHDAY

[www.MoseleyCDT.com](http://www.MoseleyCDT.com)

Charity registered in England no. 1087949 company limited by guarantee and registered in England no. 4163271

# Welcome from Moseley Community Development Trust

As we complete our tenth year, we're delighted to report on our achievements over the last year. Moseley has always been a place where residents have pulled together to make things happen. The formation of a Development Trust was an idea proposed by local residents who realised that they needed an organisation that was going to help them deliver their plans for the area and that's what we try to do.

Over the last ten years, Moseley Community Development Trust (MCDT) has created a community hub (the Moseley Exchange) delivered a range of projects and services to help local people such as: the Moseley Street Wardens, volunteering for Moseley, the Moseley Arts Market, a new co-working space and we have supported many local community projects.

The year ahead is going to be a challenging one, the community sector is facing the consequences of cuts in government spending. We hope you will be able to support our work to ensure Moseley continues to be creative when it comes to community action.

## Moseley CDT Board elections

If you are interested in joining the Board, why not get in touch to check eligibility and for background information?

email: [administrator@MoseleyCDT.com](mailto:administrator@MoseleyCDT.com)



# Community support

The Moseley Exchange building lies in the heart of Moseley. We have continued to operate it as a hub for community life. It is seen as a place to either gather or distribute local information. Many local community groups and businesses use it as a base to develop or deliver services from. Hundreds of meetings take place each year; last year there were 94 different organisations that used the room hire facilities; in the previous year there were 73.

Some of you may recall that the Moseley Exchange building used to be a job centre and then was left empty. We were able to purchase it in 2001 since then we have continually raised funds to invest in making improvements. Now, it's become a real asset for the neighbourhood.



**If you're looking for somewhere to hold a meeting, workshop or training event then why not use the Moseley Exchange?  
Contact us on 0121 449 8585.**

**the  
moseley  
exchange**



**Community safety** remains an important issue for local people. The Moseley Street Wardens have continued to work alongside the City Council's environmental services team as well as the Police. They have helped to keep the neighbourhood clean and safe; fly-tipping, graffiti, anti-social behavior and fly-posting are problems that would blight the area if it were not for the vigilance of the Wardens.



The Wardens began work in 2002 and came about after a request from local residents. MCDT was able to secure funding from central and local government to start the service. Since then, the Wardens with the Police reduced the street drinking problem. But we know that the problem hasn't gone away and once again the Wardens are in the front line.

**You can contact the Moseley Street Wardens on 0121 449 8585.**

We have continued to help fight fuel poverty in our area through the Green Doctor service. Vulnerable residents were helped with advice about saving money on fuel bills and staying warm.



**Birmingham  
Green Doctor**



In addition, we delivered the Home Energy Advice service. In partnership with the others and with funding from the City Council the project team encouraged local residents to change their behaviour so they could reduce their fuel bills and help reduce climate change.

**Birmingham City Council**



# Local enterprise



2010-11 was the first full year of trading for our new venture, the **Moseley Co-working space**. This followed on from the refurbishment of the Moseley Exchange in the previous year.



We support small businesses and people who work freelance. We also help those with charitable projects by offering low cost, shared, workspace.

Over the year, a community of independent workers has developed who network, share ideas and collaborate on projects. More people have learnt about the benefits of this new way of working and membership has grown significantly. Why not join us?



Go to **[www.moseleyexchange.com](http://www.moseleyexchange.com)** to find out more about the benefits of membership.

The monthly **Moseley Arts Market** has continued to help dozens of small enterprises bring their products to market. Alongside the market, the Made in Moseley website has also helped local creative businesses to promote and sell their work. email [boffyoffice@aol.com](mailto:boffyoffice@aol.com) if you're interested in the Arts Market.



Go to **[www.MadeinMoseley.co.uk](http://www.MadeinMoseley.co.uk)** and see what's on offer.



# Neighbourhood regeneration

MCDT has continued to manage the Moseley Regeneration Group. It is made up of local stakeholders and considers strategic matters that affect the neighbourhood. Often it considers planning applications and policies. In the last year, work began on the first community-led Supplementary Planning Document (SPD) in Birmingham. The aim is to produce a new statutory document that will replace the 1992 Action Plan for Moseley. It will help the neighbourhood to flourish whilst protecting its character.



The SPD project is a partnership with Birmingham City Council, go to [www.moseleycdt.com/bigplan](http://www.moseleycdt.com/bigplan) to find out more.

**Highbury.** This year we supported a group of volunteers who wanted to improve the grounds at Highbury. A grant was won from Be Birmingham's Active Citizenship Fund. This allowed for a short project to help organise volunteer activity. Overgrown areas were cleared, habitats for bees made, paths constructed, rubbish removed, and, an orchard begun. There was a tremendous amount of activity, and the City Council began to understand the value of involving local residents in Highbury's future.



## Supporting the Local Economy.

For every pound we spend in Moseley, **48p** gets re-spent in Moseley.



# Financial review

## Summary of income and expenditure (unrestricted funds) for the year ending 28th February 2011.

<b>INCOME</b>	<b>2011</b>	<b>2010</b>
	<b>£</b>	<b>£</b>
Rental Income	48,038	44,992
Room Hire	48,352	37,977
Fundraising, Donations & Gifts	8,778	8,014
Bank Interest Receivable	2,104	1,961
Professional Services	8,605	10,635
Exchange Membership	13,537	3,173
Income from Restricted Funds	44,474	39,333
<b>TOTAL INCOME</b>	<b>173,888</b>	<b>146,084</b>
<b>EXPENDITURE</b>		
Payroll Costs	92,295	89,126
Building Costs	38,215	32,605
Office Costs	20,340	18,329
Governance Costs	2,944	3,218
<b>TOTAL EXPENDITURE</b>	<b>153,794</b>	<b>143,278</b>
<b>Net Surplus/Deficit</b>	<b>20,094</b>	<b>2,806</b>
Exchange Project Expenditure	4,478	12,059
<b>Increase/(Decrease) in reserves</b>	<b>15,615</b>	<b>(9,253)</b>

## Notes

Unrestricted funds are those used for the general charitable activities of the trust.

The above is only an extract and does not constitute a summary of Moseley CDT's statutory annual accounts. To obtain a full copy, including the Independent Examiner's Report, please contact us on 0121 449 8585 or download from our website.

Our unrestricted reserves as at 28 February 2011 were £163,192, of which £97,657 is designated for the Exchange project. In addition we have Restricted funds which will be used for the particular purposes specified by the donor.

**Donations are welcome** - If you would like to support our work by making a donation, please make your cheque payable to Moseley Community Development Trust.

**Thank you** - Thanks to those organisations that helped us progress in our work this year. They include Birmingham City Council, Friendship Care and Housing, Moseley & District Churches Housing Association, the Limoges Trust, Be Birmingham, The Community Alliance, Friends Hall Farm Street Trust and the Social Investment Business.

# About us

## TRUSTEES

Steve Harding  
David Rutter  
Jan Miller  
Fiona Adams (Moseley Society)  
Robert Orme (Moseley Society)  
Claire Spencer (Moseley Forum)  
Anna Hrabowecyj (Moseley Forum)  
Terry Slater  
Austin Barber  
Paul Williams  
Annette Naudin

## STAFF

Tony Thapar - Coordinator  
Matthew Colleran - Centre Manager  
Emma Freake - Finance Officer  
Graham Flint - Moseley Street  
Warden / Green Doctor  
Kim Monaghan - Moseley Street  
Warden / Green Doctor  
Iram Samia - Exchange  
assistant, daytime  
Georgina Slater - Exchange  
assistant, weekend  
Gareth Retallick - Home Energy Advice  
Sarah Naiper - Home Energy Advice  
David Papadopoulos - Highbury  
Partnerships Project  
Michael Mould - Exchange,  
evening caretaker

We are a part of Locality - the UK's leading  
network for community-led organisations



[www.locality.org.uk](http://www.locality.org.uk)

## VOLUNTEERS

Ted Blagburn - Moseley Exchange  
William Baldwin - Moseley Exchange  
Jonathan Smith - Webmaster  
Jamie Lewis - Moseley Arts Market  
Alison Millward - Moseley SPD  
John Dring - Moseley SPD  
James Cattell - computer networks  
Rosemary Turner - courtyard plants

You are invited to attend  
**Moseley Community  
Development Trust**  
**Annual General  
Meeting**

**7.30pm, Thursday  
15<sup>th</sup> September 2011**  
at:

**The Moseley Exchange**  
149-153 Alcester Road  
Birmingham, B13 8JP

The AGM will include a  
discussion about  
**“who’s in control  
of Moseley?”**

Guest Speaker will be  
**Hugh Rolo from  
Locality, speaking  
about community  
shares and bonds.**